

## ***Project Summary and Justification***

Department	<u>Public Works</u>
Division	<u>Business Office Parking</u>

### **Project 1      Structural Repairs and Maintenance to Parking Garages**

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal report done by the engineer, whom has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

NOTE: East Downtown Garage is shown with FY03-04 and FY04-05 appropriations. Structural repair is unknown beyond six years.

### **Project 2      Parking Lot Improvements and Repairs (outlying)**

This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, University Place, and Woods Park areas.

### **Project 3      Downtown Parking Study**

Plans should be taken to periodically update the downtown comprehensive parking study. The information provided by the study is vital to the economic well-being of the CBD. The most recent comprehensive parking study was completed in the Summer of 2001. A specific geographical area study was done for the east downtown area in 2003.

### **Project 4      Engineered Structural Condition Appraisal**

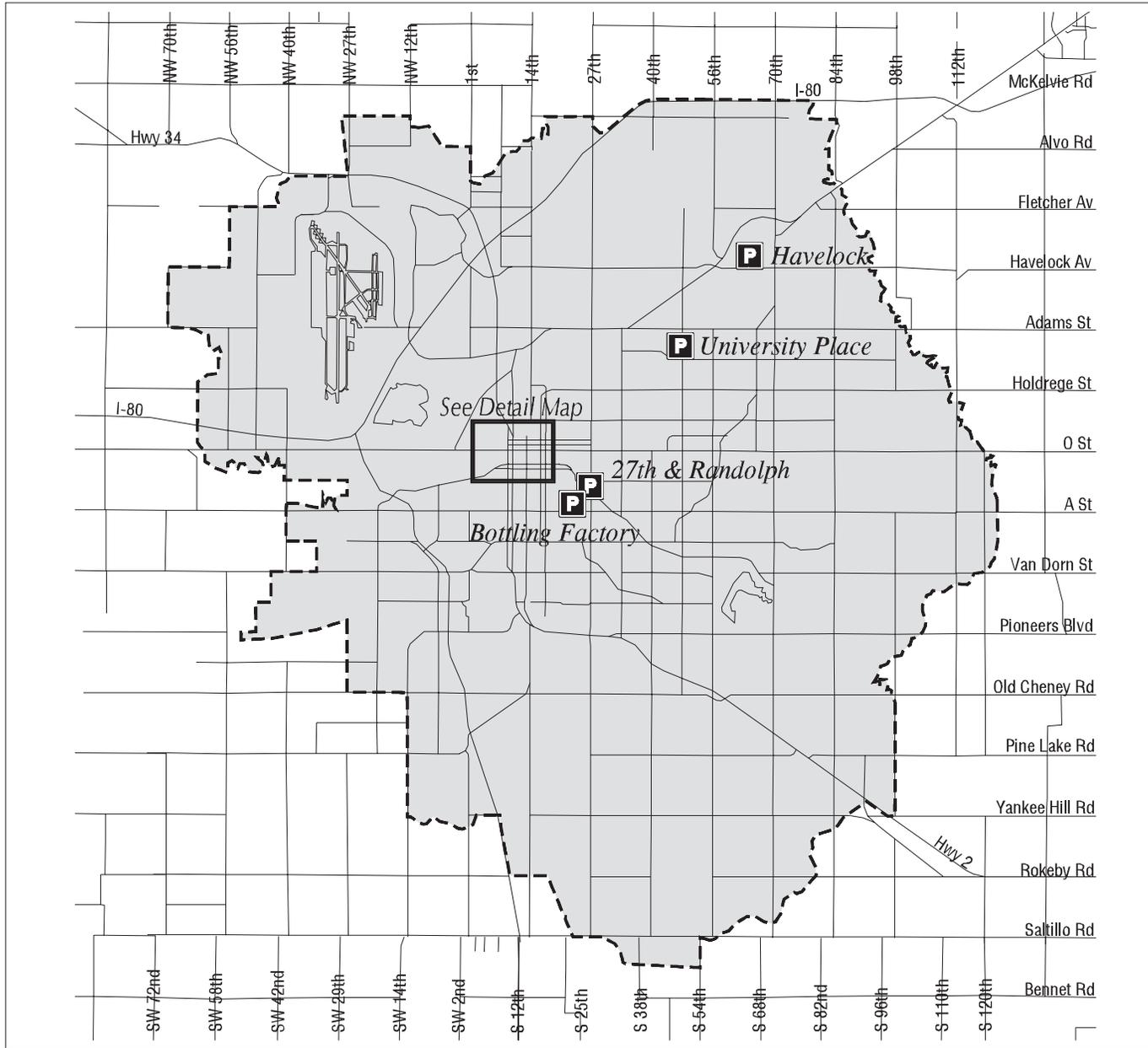
A structural conditional appraisal evaluates the condition of each parking facility and gives a summary of maintenance costs associated with the facilities over the next 5 to 10 years. Construction schedules and budgets are established within the CIP to insure long-term serviceability and durability of all City-owned facilities. The report brings to our attention structural items that are in need of repair and notes conceptual procedures to carry out repairs. The current report was completed in December of 2002.

### **Project 5      Antelope Valley/Convention Center & Arena Garages**

New downtown garages would be located and sized to serve a parking demand in the two proposed development areas. Further analysis is needed to determine locations and exact sizes. The projects may include the incorporation of intermodal transportation services and/or a multi-use facility to complement existing and future developments. The dollar figure indicated is based on projected bonding capability according to known funding sources and not actual costs.

# Lincoln CIP 2005 - 2011

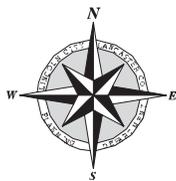
# Public Works Parking



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## Lincoln's Future Service Limit Shown as Grey

Map prepared by  
City - Co. Planning Dept  
GIS Section



M I L E S



### PROJECTS (See Detail Map)

- 1A - Carriage Park
- 1B - Center Park
- 1C - Cornhusker Square
- 1D - Haymarket
- 1E - Market Place
- 1F - Que Place
- 1G - University Square
- 1H - East Downtown Garage (No Site Selected)

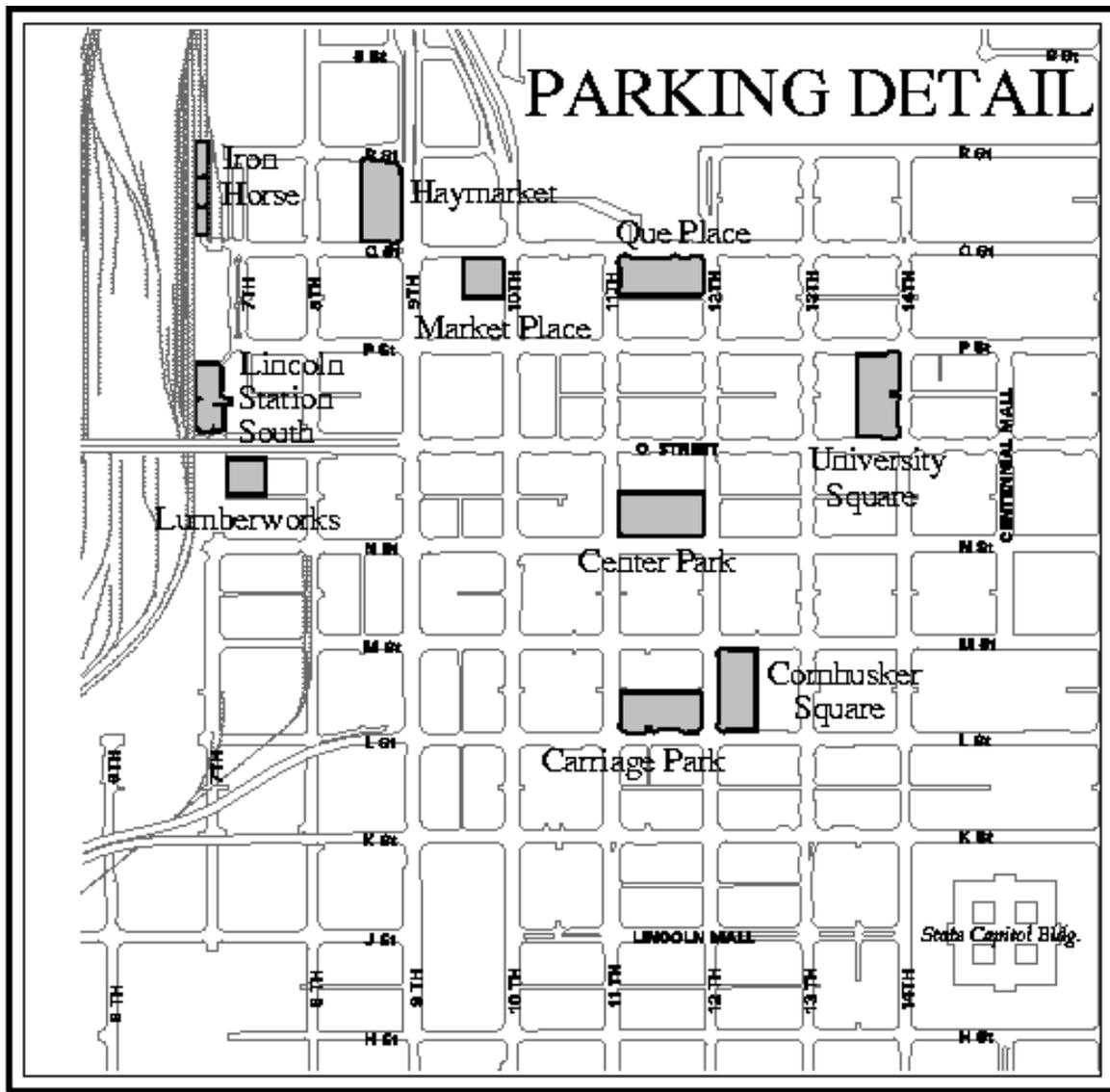
**P** City Owned Parking Lots (Project 2)

**List of Projects***Department: Public Works/Business Office (Parking)*

Project  
Number    Project Title

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- 1            Structural Repairs and Maintenance to Parking Garage
- 2            Parking Lot Improvements and Repairs (outlying)
- 3\*          Downtown Parking Study
- 4\*          Engineered Structural Condition Appraisal
- 5\*          Antelope Valley/Convention Center and Arena Garages



\*Indicates project is NOT shown on the map.

2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION: BUSINESS OFFICE - PARKING

(1)	(2)	(3)	3% Inflation per year (4)												
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	
1	Structural Repair & Maintenance											250.0	SC	260.0	SC
	a. Carriage Park	A	50.0	SC	25.0	SC					98.0	SC			
	b. Center Park	B									20.0	SC			
	c. Cornhusker Square	A			94.0	SC									
	d. Haymarket	B									5.0	SC			
	e. Market Place	B			25.0	SC									
	f. Que Place	A	50.0	SC			77.0	SC							
	g. University Square	A	117.0	SC											
	h. East Downtown Garage (est. 600 spaces)														
2	Parking Lot Repairs/Improvements	A	50.0	SC	52.0	SC	54.0	SC	54.0	SC	56.0	SC		56.0	SC
3	Downtown Parking Study	B			70.0	SC									
4	Engineered Structural Condition Appraisal	C							43.0	SC					
5*	Antelope Valley/Convention Ctr./Arena Garages	B					3,500.0	RB							
	Dollars are based on projected bonding capacity according to known funding sources and not actual total costs.						500.0	SC							
	* Denotes new project														
	FUNDING SOURCE BREAKDOWN:														
	SC (Service Charges)		267.0		266.0		631.0		220.0		306.0			316.0	
	RB (Parking Revenue Bonds)						3,500.0								
			=====		=====		=====		=====		=====			=====	
	DIVISION TOTAL		267.0		266.0		4,131.0		220.0		306.0			316.0	

FORM B

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
510.0	Unknown			510.0	GCP	0							510.0	1
173.0				173.0	GCP	2							173.0	
20.0		55.0	04-05 SC	75.0	GCP	2							20.0	
94.0		204.0	04-05 SC	298.0	GCP	2							94.0	
5.0				5.0	GCP	2							5.0	
25.0				25.0	GCP	2							25.0	
127.0				127.0	GCP	2							127.0	
117.0				117.0	GCP	2							117.0	
		1,000.0	03-04 SC	1,000.0	GCP	3							8,000.0	
		3,500.0	04-05 RB	3,500.0									Project awaiting additional studies.	
		3,500.0	04-05 SC	3,500.0										
322.0	Unknown	50.0	04-05 SC	372.0	GCP								322.0	2
70.0	Unknown	40.0	00-01 SC	110.0	GCP	0							70.0	3
43.0	Unknown	38.0	02-03 SC	81.0	GCP	0							43.0	4
4,000.0	Unknown			4,000.0	GCP	0							4,000.0	5*
2,006.0		4,887.0		6,893.0										
3,500.0		3,500.0		7,000.0										
=====		=====		=====										
5,506.0		8,387.0		13,893.0										

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